

Major Virements and Structural Changes between Services Areas from Period 8 to Period 9

APPENDIX B

Net virements over £250,000

	£m
Adults 18+	
Structural Change to Adults 18+ from Mental Health	1.368
Structural Change to Adults Commissioning from Adults 18+	(13.072)
Adults growth Budget realignment	2.739
Adults Budget realignment	(0.589)
Other miscellaneous virements	0.067
In Year Virements period 8-9	(9.487)
Mental Health	
Structural Change to Adults 18+ from Mental Health	(1.368)
Structural Change to Adults Commissioning from Mental Health	(3.275)
Adults growth Budget realignment	0.318
Adults Budget realignment	(0.279)
Other miscellaneous virements	(0.223)
In Year Virements period 8-9	(4.827)
Learning Disabilities	
Adults growth Budget realignment	0.842
Adults Budget realignment	(0.120)
Transport re-alignment	(0.014)
In Year Virements period 8-9	0.708
Adults Commissioning	
Structural Change to Adults Commissioning from Adults 18+	13.072
Structural Change to Adults Commissioning from Mental Health	3.275
Adults growth Budget realignment	(3.899)
Adults Budget realignment	0.988
Other miscellaneous virements	0.237
In Year Virements period 8-9	13.673
Childrens Commissioning	
Structural Change to Childrens Commissioning from School Effectiveness	0.112
Structural Change Performance Management to Childrens Social Care from Childrens Commissioning	(1.069)
Drawdown of SEN grant from Reserves	0.191
Other miscellaneous virements	0.090
In Year Virements period 8-9	(0.676)
Childrens Social Care	
Structural Change Performance Management to Childrens Social Care from Childrens Commissioning	1.069
Other miscellaneous virements	(0.225)
In Year Virements period 8-9	0.844
School Effectiveness	
Structural Change Employment & Skills from Economic Development to School Effectiveness	0.581
Structural Change to Childrens Commissioning from School Effectiveness	(0.112)
Other miscellaneous virements	0.021
In Year Virements period 8-9	0.490
Economic Development & Planning	
Structural Change Employment & Skills from Economic Development to School Effectiveness	(0.581)
Other miscellaneous virements	0.082
In Year Virements period 8-9	(0.499)
Corporate Services	
Structural Change Business Services to Corporate Services	1.622
Structural Change Procurement from Corporate Services to Finance	(1.346)
Structural Change Accounts Payable from Corporate Services to Finance	(1.653)
Structural Change Democratic Services to Legal & Governance	(0.555)
Other miscellaneous virements	0.043
In Year Virements period 8-9	(1.889)
Finance & Procurement	
Structural Change Procurement from Corporate Services to Finance	1.346
Structural Change Accounts Payable from Corporate Services to Finance	1.653
Other miscellaneous virements	(0.013)
In Year Virements period 8-9	2.986
Legal & Democratic	
Structural Change Democratic Services to Legal & Governance	0.555
Other miscellaneous virements	(0.047)
In Year Virements period 8-9	0.508
Business Services	
Structural Change Business Services to Corporate Services	(1.622)
Other miscellaneous virements	0.028
In Year Virements period 8-9	(1.594)
Restructure & Contingency	
Release of Redundancies	(0.510)
In Year Virements period 8-9	(0.510)